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# RENOVATION UPDATE—PHASING PLAN

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In December, Fr. Jim sent a letter to all households informing them of general findings from the Financial Feasibility Study, and tasking the Building Committee to engage the architects and develop a renovation phasing plan. The goal was to devise a first phase that both addressed the highest priority needs identified in the Financial Feasibility Study and that is financially achievable.

A proposed phasing plan was presented to the Administrative Services Commission on January 24th and the Parish Pastoral Council on January 25th. After many good questions and discussion, both groups supported Fr. Jim and the Building Committee's recommendation for the first phase of building renovation. A formal proposal will be prepared and submitted to the Diocese for approval in the next few weeks.

## **Following are Key Points for Phase I:**

- ◆ Phase I will address the highest priorities identified in the financial feasibility study, and features would include:
  - ◇ Enlarging three classrooms for use by all age groups—preschool, older elementary students and teenagers;
  - ◇ Improving the nursery;
  - ◇ Remodeling the Upper Room and installing an acoustical, movable wall so the room can be divided for meetings;
  - ◇ Building an addition to the Upper Room for a new kitchen and storage;
  - ◇ Adding new toilets adjacent to the Upper Room;
  - ◇ Devising a plan to secure the classrooms, while also providing more open access from the Upper Room to the offices
  - ◇ Adding a multipurpose room off the north side of the Upper Room for music ministries and other group meetings.
  - ◇ Adding a small meeting room and coffee/waiting area adjacent to the Upper Room
  - ◇ Constructing a covered canopy at the north entrance to the church.
- ◆ The total cost of Phase I, including construction, architectural fees, permits, fund raising costs, and contingencies, will be in the neighborhood of \$3 million.
- ◆ A capital campaign pledge drive would be for three years with the objective of little or no borrowing from the diocese.
- ◆ Construction could begin about a year after completion of the pledge drive, provided pledges are received as committed.

## **Next Steps:**

- ◆ The master plan, financial feasibility study results, phasing plan and funding analysis will be submitted to the diocese as soon as possible.
- ◆ Diocesan approval is required before a capital campaign can be conducted.
- ◆ The master plan and phasing plans can be reviewed in the parish office.